

SKS Foundation
College Road, Uttar Horin Singha, Gaibandha

Project Summary Information (as per template of NGOAB)

SL.	Particulars	:																																																						
1	Organization Name	:	SKS Foundation																																																					
2	Project Title	:	Lighting the Poor and Disadvantaged Families Living in Char Areas																																																					
3	Goal and Objectives	:	Goal: N/A Objectives: <ul style="list-style-type: none"> • 500-disadvantaged and poor women living at char areas got solar home system (SHS) for lightening their houses, • The target families felt comfortable and ease while doing chores during evening getting extended time with brighter light. 																																																					
4	Duration of Implementation	:	1 January 2023 to 31 December 2023 (12-months)																																																					
5	Project Location	:	Fulchari Upazila in Gaibandha District.																																																					
6	Direct Beneficiary	:	500 poor and disadvantaged women and their family members.																																																					
7	Yearly Budget Breakdown (as per LOI and NGOAB approval)	:	1 January 2023 to 31 December 2023 (12-months) 90,48,380/-																																																					
8	District/Upazila Wise Budget Breakdown (Where applicable)	:	Total BDT. 90,48,380/-																																																					
9	Budget details (as per Section-12 of FD-6)	:	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2">SL</th> <th rowspan="2">Particulars</th> <th>FY January-December 2023 (12-months)</th> <th colspan="2">Contribution</th> </tr> <tr> <th>Total</th> <th>Donor</th> <th>SKS</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Program Cost (SHS)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>1.1</td> <td>Procurement of SHS</td> <td style="text-align: right;">5,750,000</td> <td style="text-align: right;">5,750,000</td> <td></td> </tr> <tr> <td>1.2</td> <td>Carrying to the remote community for installation</td> <td style="text-align: right;">125,000</td> <td style="text-align: right;">125,000</td> <td></td> </tr> <tr> <td>1.3</td> <td>Setting cost</td> <td style="text-align: right;">150,000</td> <td style="text-align: right;">150,000</td> <td></td> </tr> <tr> <td>1.4</td> <td>Tool kits for SHS recipients</td> <td style="text-align: right;">322,500</td> <td style="text-align: right;">322,500</td> <td></td> </tr> <tr> <td></td> <td>Sub-total of 1</td> <td style="text-align: right;">6,347,500</td> <td style="text-align: right;">6,347,500</td> <td style="text-align: center;">0</td> </tr> <tr> <td>2</td> <td>Staff Salary</td> <td style="text-align: center;">0</td> <td></td> <td></td> </tr> <tr> <td>2.1</td> <td>Project Manager-1</td> <td style="text-align: right;">481,572</td> <td style="text-align: right;">481,572</td> <td></td> </tr> <tr> <td>2.2</td> <td>Field Engineer-2</td> <td style="text-align: right;">680,472</td> <td style="text-align: right;">680,472</td> <td></td> </tr> </tbody> </table>	SL	Particulars	FY January-December 2023 (12-months)	Contribution		Total	Donor	SKS	1	Program Cost (SHS)				1.1	Procurement of SHS	5,750,000	5,750,000		1.2	Carrying to the remote community for installation	125,000	125,000		1.3	Setting cost	150,000	150,000		1.4	Tool kits for SHS recipients	322,500	322,500			Sub-total of 1	6,347,500	6,347,500	0	2	Staff Salary	0			2.1	Project Manager-1	481,572	481,572		2.2	Field Engineer-2	680,472	680,472	
SL	Particulars	FY January-December 2023 (12-months)	Contribution																																																					
		Total	Donor	SKS																																																				
1	Program Cost (SHS)																																																							
1.1	Procurement of SHS	5,750,000	5,750,000																																																					
1.2	Carrying to the remote community for installation	125,000	125,000																																																					
1.3	Setting cost	150,000	150,000																																																					
1.4	Tool kits for SHS recipients	322,500	322,500																																																					
	Sub-total of 1	6,347,500	6,347,500	0																																																				
2	Staff Salary	0																																																						
2.1	Project Manager-1	481,572	481,572																																																					
2.2	Field Engineer-2	680,472	680,472																																																					

	2.3	Finance Officer-1	340,236	340,236	
	2.4	Assistant Director-Field Operations-1 (partial)	195,000		195,000
	2.5	Assistant Director-Finance-1 (partial)	195,000		195,000
		Sub-total of 2	1,892,280	1,502,280	390,000
	3	Travel and maintenance cost	0		
	3.1	3-Motorcycles	510,000		510,000
	3.2	Fuel and maintenance cost for 3-motorcycles	90,000	90,000	
	3.3	Boat fair while travelling to char villages	36,000	36,000	
		Sub-total of 3	636,000	126,000	510,000
	4	Office supplies, stationeries, equipment, asset etc.	0		
	4.1	Scanner	13,000	13,000	
	4.2	Printer tonner	6,000	6,000	
	4.3	Stationaries, photocopies etc. (including cost for COVID 19)	30,000	30,000	
	4.4	Cost for WiFi connection	12,000	12,000	
	4.5	Staff mobile recharge cost	27,600	27,600	
		Sub-total of 4	88,600	88,600	0
	5	Monitoring and External Audit	0		
	5.1	External audit	70,000	70,000	
	5.2	Monitoring visit by SKS core management	14,000	14,000	
		Sub-total of 5	84,000	84,000	0
			9,048,380	8,148,380	900,000

Authorized Signature



Deputy Director-Field Operations
SKS Foundation